STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of Budget Unit: (64500000360) Motorcycle Education

Schedule 6

| Resources Other Resources Balance Brought Forward (Funds) 265,907 247,459 339,257 320,809 Receipts Intra State Receipts 0 -17,000 368,000 368,000 368,000 368,000 1 0 1 0 1 0 1 0 1 0 | | Fiscal Year 2017 Actual | | Fiscal Year 2018 Estimated | | Fiscal Year 2019 Department Request | | Fiscal Year 2019 Governor's Recomm | |
|--|---|----------------------------|---------|----------------------------|---------|---|---------|--|---------|
| Balance Brought Forward (Funds) \$ 265,907 \$ 247,459 \$ 339,257 \$ 320,809 | Resources | | | | | | | | |
| Receipts | Other Resources | | | | | | | | |
| Intra State Receipts | Balance Brought Forward (Funds) | \$ | 265,907 | \$ | 247,459 | \$ | 339,257 | \$ | 320,809 |
| Gov Fund Type Transfers - Other Age 368,575 385,000 0 0 Other 9,692 4,000 4,000 4,000 378,266 372,000 372,000 372,000 Total Resources \$ 644,173 619,459 711,257 692,809 Disposition of Resources Personal Travel In State \$ 0 100 100 100 Personal Travel Out of State 0 100 100 100 100 Office Supplies 0 100 100 100 100 Professional & Scientific Supplies 0 500 500 500 Printing & Binding 0 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 Outside Services 396,714 2,000 2,000 2,000 Reimbursement to Other Agencies 0 250 250 250 Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 2 | Receipts | | | | | | | | |
| Other 9,692 4,000 4,000 372,000 Total Resources \$ 644,173 \$ 619,459 \$ 711,257 \$ 692,809 Disposition of Resources Personal Travel In State \$ 0 \$ 100 \$ 100 \$ 100 Personal Travel Out of State 0 100 100 100 100 Office Supplies 0 100 100 100 100 Professional & Scientific Supplies 0 500 500 500 500 Printing & Binding 0 100 100 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 295,000 295,000 295,000 295,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 | Intra State Receipts | | 0 | | -17,000 | | 368,000 | | 368,000 |
| Total Resources \$ 644,173 \$ 619,459 \$ 711,257 \$ 692,809 Disposition of Resources Personal Travel In State \$ 0 \$ 100 \$ 100 \$ 100 Personal Travel Out of State 0 100 100 100 100 Office Supplies 0 100 100 100 100 Professional & Scientific Supplies 0 500 500 500 500 Printing & Binding 0 100 100 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 295,000 295,000 Outside Services 396,714 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 </td <td>Gov Fund Type Transfers - Other Ag</td> <td>€</td> <td>368,575</td> <td></td> <td>385,000</td> <td></td> <td>0</td> <td></td> <td>0</td> | Gov Fund Type Transfers - Other Ag | € | 368,575 | | 385,000 | | 0 | | 0 |
| Total Resources \$ 644,173 \$ 619,459 \$ 711,257 \$ 692,809 Disposition of Resources Personal Travel In State \$ 0 \$ 100 \$ 100 \$ 100 Personal Travel Out of State 0 100 100 100 100 Office Supplies 0 100 100 100 100 Professional & Scientific Supplies 0 500 500 500 Printing & Binding 0 100 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 295,000 Outside Services 396,714 2,000 2,000 2,000 2,000 Reimbursement to Other Agencies 0 250 250 250 250 Other Expense & Obligations 0 500 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | Other | | 9,692 | | 4,000 | | 4,000 | | 4,000 |
| Disposition of Resources Personal Travel In State \$ 0 \$ 100 \$ 100 Personal Travel Out of State 0 100 100 100 Office Supplies 0 100 100 100 100 Professional & Scientific Supplies 0 500 500 500 500 Printing & Binding 0 100 100 100 100 100 100 100 100 295,000 295,000 295,000 295,000 295,000 295,000 295,000 2,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 3,000 | | | 378,266 | | 372,000 | <u> </u> | 372,000 | | 372,000 |
| Personal Travel In State \$ 100 \$ 100 \$ 100 Personal Travel Out of State 0 100 100 100 100 Office Supplies 0 100 100 100 100 Professional & Scientific Supplies 0 500 500 500 500 Printing & Binding 0 100 100 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 295,000 295,000 295,000 295,000 2,000 | Total Resources | \$ | 644,173 | \$ | 619,459 | \$ | 711,257 | \$ | 692,809 |
| Personal Travel Out of State 0 100 100 100 Office Supplies 0 100 100 100 Professional & Scientific Supplies 0 500 500 500 Printing & Binding 0 100 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 295,000 295,000 295,000 295,000 2,000 | Disposition of Resources | | | | | | | | |
| Office Supplies 0 100 100 100 Professional & Scientific Supplies 0 500 500 500 Printing & Binding 0 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 Outside Services 396,714 2,000 2,000 2,000 Reimbursement to Other Agencies 0 250 250 250 Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | Personal Travel In State | \$ | 0 | \$ | 100 | \$ | 100 | \$ | 100 |
| Professional & Scientific Supplies 0 500 500 500 Printing & Binding 0 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 Outside Services 396,714 2,000 2,000 2,000 Reimbursement to Other Agencies 0 250 250 250 Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | Personal Travel Out of State | | 0 | | 100 | | 100 | | 100 |
| Printing & Binding 0 100 100 100 Professional & Scientific Services 0 295,000 295,000 295,000 Outside Services 396,714 2,000 2,000 2,000 Reimbursement to Other Agencies 0 250 250 250 Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | Office Supplies | | 0 | | 100 | | 100 | | 100 |
| Professional & Scientific Services 0 295,000 295,000 295,000 Outside Services 396,714 2,000 2,000 2,000 Reimbursement to Other Agencies 0 250 250 250 Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | Professional & Scientific Supplies | | 0 | | 500 | | 500 | | 500 |
| Professional & Scientific Services 0 295,000 295,000 295,000 Outside Services 396,714 2,000 2,000 2,000 Reimbursement to Other Agencies 0 250 250 250 Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | Printing & Binding | | 0 | | 100 | | 100 | | 100 |
| Outside Services 396,714 2,000 2,000 2,000 Reimbursement to Other Agencies 0 250 250 250 Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | | | 0 | | 295,000 | | 295,000 | | 295,000 |
| Reimbursement to Other Agencies 0 250 250 250 Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | Outside Services | | 396,714 | | | | | | |
| Other Expense & Obligations 0 500 500 500 Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | Reimbursement to Other Agencies | | 0 | | | | | | |
| Balance Carry Forward (Funds) 247,459 320,809 412,607 394,159 | | | 0 | | 500 | | 500 | | 500 |
| | • | | 247.459 | | 320.809 | | 412.607 | | 394.159 |
| | • | \$ | | \$ | | \$ | | \$ | |